## FTES and Headcount

## **District Total** 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 20K 18,192 17,259 17,364 16,791 ■ FTES 16,450 16,278 ■ Student Count 15K 10.630 10,756 10,381 9,760 9,572 9,083 10K 5К 0К FTES FTES Student FTES Student FTES Student FTES Student FTES Student Student Count Count Count Count Count Count 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 **FTES** 10,381 10,630 9,572 9,083 9,760 10,756 Student Count 16,791 17,259 16,450 16,278 17,364 18,192

| Percentage change relative to 2018-19 |         |         |         |         |         |         |  |  |
|---------------------------------------|---------|---------|---------|---------|---------|---------|--|--|
|                                       | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |  |  |
| FTES                                  | 0%      | 2%      | -8%     | -13%    | -6%     | 4%      |  |  |
| Student Count                         | 0%      | 3%      | -2%     | -3%     | 3%      | 8%      |  |  |

**Source:** COS Research Office (Data Warehouse)

Student Count Definition: Unduplicated students enrolled in at least one course at census for the respective campus or course type are included.

Academic Year Definition: One academic year represents the collection of summer, fall, and spring terms for the respective year.

FTES Definition: One FTES represents 525 contact hours or student instruction/activity in a year.

Note: Online campus includes campus codes ONC, ONH, ONT, and ONV.

## Observations:

The District FTES has finally recovered from the effects of the pandemic, rebounding from a low of 9,083 in the 2021-22 year to a high of 10,756 in the 2023-24 year. This growth is also reflected in the student count over the same time period.

| FTES and Headcount | 6-Yr Trend |
|--------------------|------------|
|--------------------|------------|

| District Total |         |         |         |         |         |         |
|----------------|---------|---------|---------|---------|---------|---------|
|                | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| FTES           | 10,381  | 10,630  | 9,572   | 9,083   | 9,760   | 10,756  |
| Student Count  | 16,791  | 17,259  | 16,450  | 16,278  | 17,364  | 18,192  |

| Visalia Campus |         |         |         |         |         |         |  |  |
|----------------|---------|---------|---------|---------|---------|---------|--|--|
|                | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |  |  |
| FTES           | 7,279   | 7,134   | 3,803   | 3,259   | 4,886   | 5,833   |  |  |
| Student Count  | 13,101  | 13,207  | 10,748  | 8,408   | 10,675  | 11,795  |  |  |

| Hanford Campus |         |         |         |         |         |         |  |  |
|----------------|---------|---------|---------|---------|---------|---------|--|--|
|                | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |  |  |
| FTES           | 963     | 1,005   | 800     | 655     | 1,018   | 1,079   |  |  |
| Student Count  | 2,878   | 3,264   | 3,351   | 2,550   | 4,020   | 4,226   |  |  |

| Tulare Campus |         |         |         |         |         |         |
|---------------|---------|---------|---------|---------|---------|---------|
|               | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| FTES          | 901     | 927     | 579     | 553     | 707     | 796     |
| Student Count | 3,231   | 3,342   | 2,454   | 1,876   | 2,425   | 2,705   |

| Online Campus | ;       |         |         |         |         |         |
|---------------|---------|---------|---------|---------|---------|---------|
|               | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| FTES          | 704     | 962     | 3,861   | 4,084   | 2,552   | 2,428   |
| Student Count | 4,154   | 5,252   | 11,224  | 11,632  | 9,558   | 9,614   |

| CTE           |         |         |         |         |         |         |
|---------------|---------|---------|---------|---------|---------|---------|
|               | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| FTES          | 2,797   | 2,992   | 2,633   | 2,566   | 2,728   | 3,227   |
| Student Count | 8,722   | 9,116   | 8,254   | 7,935   | 8,518   | 8,921   |